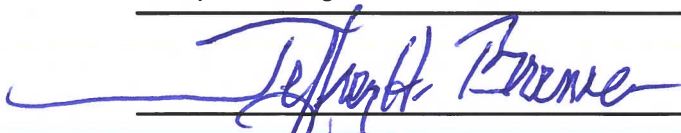


Brazoria Drainage District No.4
Fiscal Year 2027 Expenses
October 1, 2026 - September 30, 2027

	<u>Budget Amt</u>
Labor - Gross	\$7,200,000
Employee Benefit	\$3,272,347
Liability/WC Insurance	\$424,000
Accounting	\$30,000
HR	\$2,000
Engineering (Outsourced Reviews)	\$10,000
Legal	\$120,000
Capital Equipment M/R	\$550,000
Fuel & Oil	\$500,000
Shop & Safety	\$275,000
Office & IT Expenses	\$160,000
Utilities	\$80,000
Audit Expense	\$60,000
County Services	\$285,000
Equipment Replacement	\$1,886,000
Capital Improvement	\$0
Flood Control	\$26,144,099
Land Acquisition	\$0
Total	\$40,998,446

Adopted Budget for 2026-2027 \$0.111267 / \$100 - Tax Rate for Year 2026

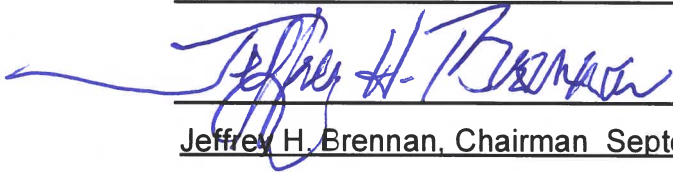


Jeffrey H. Brennan, Chairman September 1, 2026

Brazoria Drainage District No.4
Fiscal Year 2027 Revenue
October 1, 2026 - September 30, 2027

	<u>Budget Amt</u>
Tax Revenue	\$23,582,358
Penalty & Interest Revenue	\$125,000
Interest Revenue - CD's	\$600,000
Plat/Plan Review & Permitting	\$115,000
Checking Account Interest	\$5,000
Equipment Sales	\$292,500
Preallocated Funds for Ongoing Projects	\$16,203,588
Other Revenue	\$75,000
Reserves	\$0
Total	\$40,998,446

Adopted Budget for 2026-2027 \$0.111267 / \$100 - Tax Rate for Year 2026



Jeffrey H. Brennan, Chairman September 1, 2026