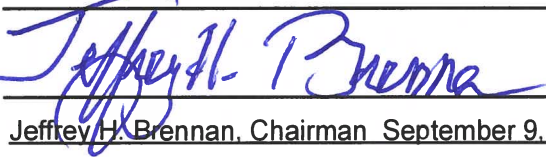


**Brazoria Drainage District No.4**  
**Fiscal Year 2026 Revenue**  
**October 1, 2025 - September 30, 2026**

	<u><b>Budget Amt</b></u>
Tax Revenue	\$23,514,595
Penalty & Interest Revenue	\$125,000
Interest Revenue - CD's	\$600,000
Plat/Plan Review & Permitting	\$134,000
Checking Account Interest	\$1,500
Equipment Sales	\$243,000
Preallocated Funds for Ongoing Projects	\$8,891,115
Other Revenue	\$25,000
Reserves	\$0
<b>Total</b>	<b>\$33,534,210</b>

Adopted Budget for 2025-2026 \$0.113276 / \$100 - Tax Rate for Year 2025

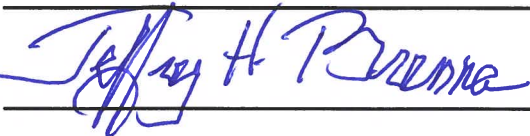


Jeffrey H. Brennan, Chairman September 9, 2025

**Brazoria Drainage District No.4**  
**Fiscal Year 2026 Expenses**  
**October 1, 2025 - September 30, 2026**

	<u>Budget Amt</u>
Labor - Gross	\$6,850,000
Employee Benefit	\$2,870,480
Liability/WC Insurance	\$400,000
Accounting	\$30,000
HR	\$5,000
Engineering (Outsourced Reviews)	\$20,000
Legal	\$100,000
Capital Equipment M/R	\$500,000
Fuel & Oil	\$400,000
Shop & Safety	\$250,000
Office & IT Expenses	\$160,000
Utilities	\$90,000
Audit Expense	\$60,000
County Services	\$220,000
Equipment Replacement	\$1,256,000
Capital Improvement	\$0
Flood Control	\$20,322,730
Land Acquisition	\$0
<b>Total</b>	<b>\$33,534,210</b>

Adopted Budget for 2025-2026 \$0.113276 / \$100 - Tax Rate for Year 2025



Jeffrey H. Brennan, Chairman September 9, 2025