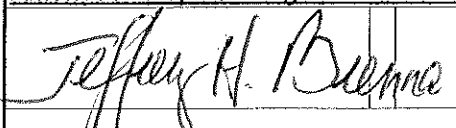


<b>Brazoria Drainage District No.4</b>					
<b>Amended Budget 2014 - 2015</b>					
<b>October 1, 2014 thur September 30, 2015</b>					
		<b>Original</b>	<b>Amended</b>		
		<b>Total Budget</b>	<b>Total Budget</b>		
Labor - Gross		3,675,000	3,675,000		
Employee Benefit		1,700,000	1,700,000		
Liability/WC Insurance		250,000	250,000		
Engineering		300,000	300,000		
Legal		40,000	40,000		
Capital Equipment M/R		250,000	250,000		
Fuel & Oil		570,000	570,000		
Tools & Shop		200,000	200,000		
Office & Misc		100,000	100,000		
Utilities		75,000	75,000		
Vegetation Control		75,000	75,000		
Audit Expense		35,000	35,000		
County Services		130,000	130,000		
Equipment Replacement		1,154,000	1,154,000		
Capital Improvement		500,000	650,000		
Co-Op Projects		375,000	375,000		
MS4 & Safety Programs		50,000	50,000		
Probation Program		50,000	50,000		
Emergency Funding		300,000	150,000		
Flood Control		4,321,000	4,321,000		
Land Acquisition		1,500,000	1,500,000		
	<b>Totals</b>	<b>15,650,000</b>	<b>15,650,000</b>		
<b>Amended Adopted Budget for 2014-2015 0.156 / \$100 - Tax Rate for Year 2014</b>					
					
Jeffery H. Brennan, Chairman November 5, 2014					