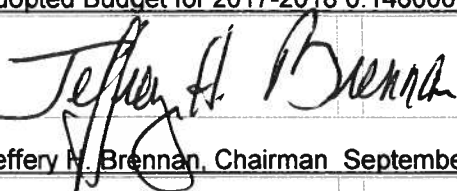


<b>Brazoria Drainage District No.4</b>			
<b>Budget 2017 - 2018</b>			
<b>October 1, 2017 thur September 30, 2018</b>			
	<b>Budget Amt</b>	<b>Reserves</b>	<b>Total Budget</b>
Labor - Gross	4,500,000		4,500,000
Employee Benefit	2,300,000		2,300,000
Liability/WC Insurance	250,000		250,000
Engineering	100,000	230,000	330,000
Legal	40,000		40,000
Capital Equipment M/R	300,000		300,000
Fuel & Oil	460,000		460,000
Tools & Shop	350,000		350,000
Office & Misc	150,000		150,000
Utilities	75,000		75,000
Vegetation Control	75,000		75,000
Audit Expense	35,000		35,000
County Services	140,000		140,000
Equipment Replacement	1,400,000		1,400,000
Capital Improvement	100,000		100,000
Emergency Funding	300,000		300,000
Flood Control	5,025,000	275,000	5,300,000
Land Acquisition	1,000,000		1,000,000
<b>Totals</b>	<b>16,600,000</b>	<b>505,000</b>	<b>17,105,000</b>
<b>Adopted Budget for 2017-2018 0.146000 / \$100 - Tax Rate for Year 2017</b>			
			
Jeffery H. Brennan, Chairman September 12, 2017			